

Route Deployment and Refits:

- FY2019: Quinsam – no refits or out of service periods planned
- FY2020: Quinsam – no refits or out of service periods planned

Schedule Pilot:

- Summer mid-day sailing on weekends at 1350/1425
 - Pilot commenced Jun 2016 and completed Sep 2017
 - Added service remains in schedule for summers
- Holiday long weekends and shoulder season mid-day sailing on weekends at 1350/1425
 - Pilot commenced Dec 2017
 - Due for review and decision to continue by Dec 2019

OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2017 Rt 19	99%	98%	95%	86%	84%	90%	99%	98%	99%	99%	99%	98%
F2018 Rt 19	97%	83%	78%	70%	77%	84%	91%	91%	94%	100%	98%	98%

Reliability:

Fiscal 2018	Estimated Schedule Core Round Trips	Controllable Core Round Trip Cancellations	Vessel Reliability	Cancellation Due to Weather, Medical and Rescues	All Core Round Trip Cancellations
Route 19	4899	3	99.94%	3	3

Overloads:

	Fiscal 2018			Fiscal 2017		
	Overloads YTD to Feb	Sailings YTD to Feb	% Overloads F2018	Overloads YTD to Feb	Sailings YTD to Feb	% Overloads F2017
Route 19	937	9,016	10.4%	596	9,010	6.6%

Capacity Utilization:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 19	61%	66%	67%	71%	73%	66%	64%	62%	57%	52%	54%	59%



PHASE 1
Pre-Planning



PHASE 2
Baseline Report/
Gap Analysis



PHASE 3
Key Issues &
Opportunities



PHASE 4
Options
Development



PHASE 5
Draft TDP



PHASE 6
Final TDP



Community & Stakeholder Engagement

Route	Terminal	F19	F20	F21	F22	F23	F24	F25	F26	F27	F28	F29	F30	F31	F32	F33	F34	F35	F36	F37	F38	F39	F40	F41	F42	F43
19	Gabriola Island	█	█																							
		Quinsam											█	S100												

Terminal

TDP
Uplands
Marine

Fleet

Current
Unique
M47
S100
Salish