

## Nanaimo Harbour – Gabriola Island

### Route 19 Deployment and Refits:

- FY2019: Quinsam – no refits or out of service periods planned
- FY2020: Quinsam – no refits or out of service periods planned

### Significant Service Request Pilot:

- Summer mid-day sailing on weekends at 1350/1425
  - Pilot commenced Jun 2016 and completed Sep 2017
  - Added service remains in schedule for summers
- Holiday long weekends and shoulder season mid-day sailing on weekends at 1350/1425
  - Pilot commenced Dec 2017
  - Due for review and decision to continue by Dec 2019

### OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2018 Rt 19	97%	83%	78%	70%	77%	84%	91%	91%	94%	100%	98%	98%
F2019 Rt 19	93%	83%	79%	70%	70%	91%						

### Reliability:

F2019 YTD to Sept	Estimated Schedule Core Round Trips	Controllable Core Round Trip Cancellations	Vessel Reliability	Cancellation Due to Weather, Medical and Rescues	All Core Round Trip Cancellations
Route 19	2873	2.5	99.91%	0	0

### Overloads:

	F2019			F2018		
	Overloads YTD to Aug	Sailings YTD to Aug	% Overloads F2019	Overloads YTD to Aug	Sailings YTD to Aug	% Overloads F2018
Route 19	609	4,172	14.6%	546	4,142	13.2%

### Capacity Utilization:

F2019	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 19	63%	67%	67%	73%	74%	63%						



PHASE 1  
Pre-Planning



PHASE 2  
Baseline Report/  
Gap Analysis



PHASE 3  
Key Issues &  
Opportunities



PHASE 4  
Options  
Development



PHASE 5  
Draft TDP



PHASE 6  
Final TDP



### Community & Stakeholder Engagement

Route	Terminal	F19	F20	F21	F22	F23	F24	F25	F26	F27	F28	F29	F30	F31	F32	F33	F34	F35	F36	F37	F38	F39	F40	F41	F42	F43
19	Gabriola	Green	Orange																							
	Island		Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue
	Nanaimo	Green	Orange				Orange	Orange	Orange	Orange	Orange									Orange						
	Harbour		Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue

#### Terminal



#### Fleet

