

Nanaimo Harbour – Gabriola Island

Route 19 Deployment and Refits:

- FY2020: Quinsam – no refits or out of service periods planned
- FY2021: Quinsam – no refits or out of service periods planned

Significant Service Request Pilot:

- None

OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2019 Rt 19	93%	83%	79%	70%	70%	91%	89%	86%	92%	94%	99%	87%
F2020 Rt 19	85%	80%	85%	70%	69%	86%						

Reliability:

F2020 YTD to Aug	Estimated Schedule Core Round Trips	Controllable Core Round Trip Cancellations	Vessel Reliability	Cancellation Due to Weather, Medical and Rescues	All Core Round Trip Cancellations
Route 19	2150	3	99.86%	0	3

Overloads:

	F2020 YTD to Aug			F2019 YTD to Aug		
	Overloads	Sailings	% Overloads F2020 YTD	Overloads	Sailings	% Overloads F2019 YTD
Route 19	715	4,366	16.4%	609	4,172	14.6%

Capacity Utilization:

F2020	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 19	66%	64%	65%	69%	70%	64%						



PHASE 1
Pre-Planning



PHASE 2
Baseline Report/
Gap Analysis



PHASE 3
Key Issues &
Opportunities



PHASE 4
Options
Development



PHASE 5
Draft TDP



PHASE 6
Final TDP



Community & Stakeholder Engagement

Route	Terminal	F20	F21	F22	F23	F24	F25	F26	F27	F28	F29	F30	F31	F32	F33	F34	F35	F36	F37	F38	F39	F40	F41	F42	F43	F44
19	Deployment	Quins	Island Class #5 Island Class #6																							
	Gabriola Island																									
	Nanaimo Harbour																									

Terminal



Fleet

